2019

## CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

## Sunswept Highlands Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

				2019 Adopted Budge	
					County
		Page	Budget Authority	Amount of 2018	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li		2			
Allocation MVT, RVT, 16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease.	/Purchase	5			
Fund	K.S.A.				
General	0	6	8,310	3,211	0.911
Debt Service	10-113				
Totals		xxxxxxxxx	8,310	3,211	0.911
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization	Rebate				3,522,703
					Nov. 1, 2018 Total
Resolution required? Notice	of the vote to	adopt require	d to be published?	No	Assessed Valuation
Assisted by: Address:					
	<				
Email:					
Attest:	2018				
County Clerk	2	-	Gov	verning Body	
CPA Summary					

## **CERTIFICATE**

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of Sunswept Highlands Improvement District

# certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Budget Authority for Expenditures  8,310  8,310	Amount of 2018 Ad Valorem Tax  3,211	County Clerk's Use Only  County Clerk's Use Only
for Expenditures  8,310	Valorem Tax  3,211	Use Only
8,310	3,211	
		County Clark's Use Only
		County Clark's Lice Only
		County Clark's Lice Only
8,310	3,211	County Clark's Use Only
8,310	3,211	County Clark's Lice Only
8,310	3,211	County Clark's Hea Only
		County Clark's Use Only
		County Cicik's Use Only
1	j	
•		Nov. 1, 2018 Total
o be published?	No	Assessed Valuation
W. J. Or Kiam D. D.C. a & Bo	Kong de Ciyer	,
		Governing Body

Amount of Levy

# Sunswept Highlands Improvement District Sedgwick County

**Computation to Determine Limit for 2019** 

1. 2. 3.	Total tax levy amount in 2018 budget Debt service levy in 2018 budget Tax levy excluding debt service	+ \$ - \$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: +	ē	
5.	Increase in personal property for 2018:  5a. Personal property 2018 + 15,039  5b. Personal property 2017 - 22,920  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	valuation of property that has entanged in the country and the property that has entanged in the country and the property that has entanged in the country and the property that has entanged in the country and the property that has entanged in the country and the property that has entanged in the country and the property that has entanged in the country and the property that has entanged in the country and the property that has entanged in the country and the property that has entanged in the country and the property that has entanged in the country and the property that has entanged in the country and the property and the prope	i	
7.	Total valuation adjustment (sum of 4, 5c, 6) 5,358	t	
8.	Total estimated valuation July, 1,2018 3,527,618		
9.	Total valuation less valuation adjustment (8 minus 7) 3,522,260		
10.	Factor for increase (7 divided by 9)		
11.	Amount of increase (10 times 3)	+ \$	55
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	3,145
13.	Debt service levy in this 2019 budget		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,145
15.	Consumer Price Index for all urban consumers for calendar year 2017		0.021
16.	Consumer Price Index adjustment (3 times 15)	\$	66
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	3,211

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		Allo	Allocation for Year 2019	61	
Budgeted Funds	Z018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,140	108	18	0	14	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,140	208	18	0	14	3
E A			000			
County Treas Motor Venicle Estimate	ncie Estimate	1	/08			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		18			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	J	0			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate	I <sub>a</sub>	14			
County Treas Watercraft Tax Estimate	t Tax Estimate	l	3			
MVT Factor	0.22548					
	RVT Factor	0.00573				
		16/20M Factor	0.00000			
		ŭ	Comm Veh Factor	0.00446		
				Watercraft Factor	0.00096	

#### FUND PAGE FOR FUNDS WITH A TAX LEVY Current Year Proposed Budget Prior Year Adopted Budget Estimate for 2018 Year for 2019 General Actual for 2017 4,356 20,530 15,465 Unencumbered Cash Balance Jan 1 Receipts: 2,949 3,140 xxxxxxxxxxxxxxxxxxx Ad Valorem Tax Delinquent Tax 96 0 0 699 708 713 Motor Vehicle Tax 22 18 17 Recreational Vehicle Tax 16/20M Vehicle Tax 0 0 0 12 14 15 Commercial Vehicle Tax Watercraft Tax 4 3 3 0 0 0 LAVTR In Lieu of Taxes 0 0 0

Interest on Idle Funds Neighborhood Revitalization Rebate 0 Miscellaneous Does misc. exceed 10% of Total Receipts 743 3,794 3,876 **Total Receipts** 24,324 19,341 5,099 Resources Available: Expenditures: 900 500 Wages 5,932 4,560 Clean Up 8,835 500 484 500 Office Supplies 250 Publications Bank Service Fees 250 2,442 2,500 2,500 Street Lights 0 0 Flood Control 2,000 Traffic Control Cash Forward (2019 column) Miscellaneous Does misc. exceed 10% Total Expenditures 14,985 8,310 8,859 Total Expenditures Unencumbered Cash Balance Dec 31 15,465 4,356 xxxxxxxxxxxxxxxxxxxx

20,850 14.985 8,310 Non-Appropriated Balance 8,310 Total Expenditure/Non-Appr Balance 3,211 Tax Required 0.0% Delinquent Comp Rate: Amount of 2018 Ad Valorem Tax 3.211

CPA	Summa	ry
CPA	Summa	ry

2017/2018/2019 Budget Authority Amount:

# The governing body of

## Sunswept Highlands Improvement District

Sedgwick County
will meet on Aug 14, 2018 at 5:30 PM at Fire Station #20, 2255 S Greenwich, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. iled budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing. **BUDGET SUMMARY** 

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND General	Expenditures	Actual		A =4=1	4 4 4		
General		T D-4-*		Actual	Budget Authority	Amount of 2018	Estimate
	0.000	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
1 . 0 . 1	8,859	0.911	14,985	0.914	8,310	3,211	0.910
Debt Service							
Totals	8,859	0.911	14,985	0.914	8,310	3,211	0.910
Less: Transfers	0		0		0		
Net Expenditures	8,859		14,985		8,310		
Total Tax Levied	3,042		3,140		XXXXXXXXXXXXXX	x	
Assessed Valuation	3,338,365		3,435,049		3,527,618		
Outstanding Indebtedness			2017		2018		
Jan I,	2016 0		2017 0		2018	ĺ	
G.O. Bonds Revenue Bonds	0		0		0		
Other	0		0		0		
ease Pur. Princ	0		Ö		0		
Total	0		0		0		
1014							
*Tax rates are expressed	l in mills						

Page No.

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Gary L Cryer

Treasurer

## **Legal Publication**

(Published in The Derby Informer on July 11, 2018)

### NOTICE OF BUDGET HEARING

State of Kansas Special District

The governing body of 2019

Sunswept Highlands Improvement District
Sedswick County
will meet on Aug 14, 2018 at 5:30 PM at Fire Station #20, 2255 S Greenwich, Wichita, KS for the purpose of hearing and answering objections of inxpayers relating to the proposed use of all funds and the amount of tax to levied.

Iled budget information is available at Sedgwick County Clerk's Office, \$25 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	121 ZO U	Current Year Estin	nate for 2018	Proposed	Budget Year for	
Prior Year Actu	Actual Tax Rate*	Expenditures	Actual Tex Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valoress Tax	Estimate Tax Rate*
		14,985	0.914	8,310	3,211	0.910
8.859	0,911	14,985	0.914	8,310	3,211	0.916
0		0		0		
3,338,365		3,435,049		3,527,018		
-Wa						
		2017		2018		
		0		0	1 2 2 1 2	
0		0				
0		0				
0		0		0		
	8,859 8,859 0 8,859 3,042 3,338,365 5, 2016 0 0	8,859 0,911  8,859 0,911  8,859 0,911  8,859 0,911  8,859 3,042  3,338,365	8,859 0.911 14,985  8,859 0.911 14,985  8,859 0.911 14,985  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Actual   Tax Rate*   Expenditures   Tax Rate*   Expenditures   Tax Rate*   O.914   14,985   O.914	Actual Tax Rate*   Expenditures   Tax Rate*   Fax Rate*   Tax Ra	Actual   Tax Rate*   Expenditures   Tax Rate*   For Expenditures   Tax Rate*   For Expenditures   Anount of 2018

Gary L Cryer Treasurer